PE Action Plan 2023-24

PE ACTION PLAN								
Enable the children to develop a deeper understanding of vocabulary in each year group.				Budget: £17,800 How much will the plan cost? £47,610				
Develop a learning journey through the subject.					Resources:			
Improve provision of sporting activity at lunchtimes. Promote positive play through fun and physical activities.				£30k through MBNA grant application £17610 School Sports Funding				
Improve staff knowledge and understanding of the PE curriculum								
Lead person accountable for the plan: N Gordon Enable the children to Develop a deeper understanding of vocabulary in each year group.								
Action	Success criteria/ Impact	Lead pers on			Training /CPD	Resources/Costs/ Time	Evaluation	
Record key vocabulary for each PE unit building on previous years.	Key vocabulary is recorded on each curriculum content.	NRG	Spring te	erm		Staff meeting time		
Ensure PE curriculum map is in place with progressive skills and knowledge.	PE curriculum map is in place with progressive skills and knowledge.		Autumn term			INSET Autumn term		
Record vocabulary on curriculum content sheets.	Vocabulary on curriculum content sheets.		Spring te	erm		Staff meeting		

Develop a learning journey through the subject.						
Action/Intent	Success Criteria/Impact	Lead	Time Scale	Training /CPD	Resources/Costs/ Time	Evaluation
Create photographic evidence of children's sporting and physical achievements/competitions/ac tivities/awards/clubs from Rec to Y6.	Photos on school noticeboard, website, twitter,etc	NRG	Ongoing		Subject leader time - 1 day supply £150	
Increase engagement of <u>all</u>	pupils in regular physic	cal act	ivity			
Action	Success criteria/ Impact	Lead pers on	Time Scale	Training /CPD	Resources/Costs/ Time	Evaluation
Improve provision of sporting activity at lunchtimes. Promote positive play through fun and physical activities. Employ a play leader (CEPD) to lead games & sporting activities at lunchtimes with the Playground leaders - 5 lunch times a week	Greater number of children will participate in physical activity throughout day.	NRG	All year around		£25 for 1 coach per day = £125 per week x 38 weeks = £4750	
	Fitness will increase & become part of everyday life.					
	More harmonious playtimes for all.					
	Teamwork will improve. Pupil's leadership skills will improve.					

Provide a wide range of after school sports clubs to meet all children's needs, (CEPD) - 3 clubs per week (£50/session)	Increased levels of physical activity Higher levels of attainment reached by pupils in games / video evidence/competition results Club registers	NG/ AP	No - year- round		£5400	
Provide dance/drama coach for KS2 production (House of Dance)	Improve quality of teaching/performance	NG	June/July		£450	
 PE team teaching sessions with PE co-ordinator to monitor quality of teaching & learning in classes Specialist coaches to deliver sports specific games training by delivering PE sessions with class teachers to model high quality lessons Cheshire County Cricket coach delivering sessions to Y2 and Y3 Y5 alongside teachers Golf coaching KS2 & Y2 with Steve Priest (PGA professional) 1 day x 6 Wks (£130/hr) 	Quality of teaching improves. More games lessons being delivered competently and confidently by staff.	NG NG NG NG	Autumn term Year round March-May 24 March-April 24 March 24	Supply cover yes	£150 £690 £780 £150	

Buy and continue to implement PE passport app	Online assessment data Video/photo evidence	NG	Autumn term	yes	£300
Membership of Chester SSP to ensure participation in all inter-school competitions, includes minibus transport, supply cover, equipment needed		NG	2023-4	no	SSP membership £875 CSRSA £150 Minibus £1020 coach transport £300 Supply £500
Purchase new games equipment to enhance quality of games provision plus purchase of new PE storage system for playground		NG	Summer 2024		Approx. £500
Create new exercise trail to replace old existing trail. Ensure children's involvement in the design and that it is inclusive for all ages and abilities. Apply to MBNA Awards Grant	Will help improve playtimes and healthy lifestyles. Increasing strength, stamina and co-ordination and teamwork	НТ	Summer 2024		School Contribution £3000 MBNA Awards Grant £30000
Team teaching with ECT following PE passport, teaching games, gymnastics, dance,	To help improve teaching of curriculum PE and improve confidence, knowledge and understanding of ECT	NG/ ED	4 hour sessions each term	Training provided by subject lead	£400